

**United Nations Development Programme**

**Country: India**

**Annual Work Plan 2011**

**Project Title** : State-Level Support to Livelihood Promotion Strategies – National Component

**UNDAF Outcome(s)** : By 2012, disparities reduced and opportunities enhanced for disadvantaged groups, especially women and girls, for the achievement of MDG related 11th Plan Goals, through strengthened policy framework and implementation capacity of large scale state and national programmes.

**Expected CP Outcome(s)** : Improved effectiveness of poverty reduction and livelihood promotion programmes in disadvantaged regions and for inclusion of poor women and men from SC and ST groups, minorities and the displaced

**Expected Output(s)** : Disadvantaged people (poor women and men from SC and ST groups, minorities and the displaced) in UNDAF states benefit from national and state poverty policies, programmes and livelihood strategies through enhanced public expenditure, private sector engagement and better delivery mechanisms

**Implementing Partner** : Planning Commission, New Delhi

**Responsible Parties** : NGOs/CBOs/Technical organizations/UN Agencies/Domain Experts

**Brief Description**

UNDP's Poverty Reduction programme is aligned with the Government of India's Eleventh Plan priorities and UNDP's Country Programme Action Plan (CPAP) signed between the Government of India (GOI) and UNDP. The CPAP focuses on 7 priority states - Bihar, Chhattisgarh, Jharkhand, Madhya Pradesh, Orissa, Rajasthan and Uttar Pradesh and on disadvantaged groups including women, Scheduled Castes, Schedule Tribes, minorities, displaced persons and persons with disabilities.

The GOI-UNDP project on State-Level Support to Livelihood Promotion Strategies will focus on the following as approved at Local Project Appraisal Meeting held in September 2008: strengthening government capacities & coordination mechanisms, supporting effective models of vulnerability reducing livelihood strategies and instruments in selected districts, increasing opportunities for diversifying livelihoods and skill development through engagements with private sector and integration with market and supporting advocacy and knowledge sharing for greater reflection of priorities and voices of the poor in design and implementation of programmes and policies.

The current AWP is being prepared to complete the activities which had been approved in the AWP signed in June 2010 and now being carried forward to 2011 for completion before 31<sup>st</sup> March 2011. The key result areas for 2011 will include, Strengthening work with socially excluded groups in 7 UNDAF states Documenting the Good Practices related to Livelihoods of PWDs and support the conceptualization of LMIS and Livelihood Promotion activities through partnering with National Skills Development Corporation.

Programme Period:	<u>2008- 2012</u>
Key Result Area (Strategic Plan):	<u>Promoting inclusive growth, gender equality and MDG achievement</u>
Atlas Award ID:	<u>00049804</u>
Start date:	<u>01 January 2011</u>
End Date	<u>31 March 2011</u>
PAC Meeting Date	
Management Arrangements	<u>National Implementation</u>

2011 AWP budget:	<u>USD 84,898</u>
Total resources required	<u>USD 2 million</u>
Total allocated resources:	<u>USD 2 million</u>
Regular	<u>USD 2 million</u>
• Other:	
o Donor	_____
o Donor	_____
o Government	_____
Unfunded budget:	-----
In-kind Contributions	

*S.P. Chouhan*  
21/2/11  
**Agreed by National Planning Commission:**  
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Planning Commission, Government of India  
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*Caitlin Wiesen*  
**Agreed by UNDP:**  
Ms. Caitlin Wiesen, Country Director  
UNDP  
16 FEB. 2011

**Project:** State-Level Support to Livelihood Promotion Strategies – National Component.

**Project and AWP 2011 BUDGET:**

UNDP funds	Government funds	Donor funds*	Total
USD 2,000,000	-	-	USD 2,000,000 (for entire project duration)
			USD 84,898 (for 2011)

\*Mention donor between brackets

Project Budget	Actual expenditure in 2010	Budget for 2011	Budget 2012
USD 2,000,000	USD 206,671	USD 84,898	-

**Management, Monitoring and Fund Flow Arrangements:**

The management, monitoring and fund flow arrangements will remain as outlined in the AWP 2010 (copy attached).

*Prema Aera .*

SLPS AWP 2011 (January 2011 to March 2011)

Expected Outputs	Planned Activities	Completed by (Qtrs)	Responsible Party	Funding Source	Budget Description	Planned Budget (USD)	Planned Budget (INR)
		I					
<b>Output</b>	<b>Activity Result: Strengthening work with socially excluded groups in 7 UNDAF states</b>			<b>UNDP</b>		<b>62,360</b>	<b>28,24,908</b>
Government capacities and coordination mechanism strengthened for designing and implementing livelihood strategies for disadvantaged groups and regions	1.1 <b>People With Disabilities:</b> Documentation of selected good practices in the areas of livelihood with PwD from across the country; analysis of ongoing schemes, policies and work of different networks with Pwds and formulating a strategy for further work. (Rollover Activity of 2010). (Shodhana Consultancy has been selected as the responsible party in Dec 2010; preparatory workshop and training conducted by TISS on the relevant documentation methods while interacting with PwDs during the activity; fieldwork is current ongoing)	X	Shodhana Consultancy, Pune		Contractual Services-Companies (72100)	18,200	8,24,460
<b>Indicator:</b> 2 activities for socially excluded groups initiated <b>Baseline:</b> 0	1.2 Strengthen National Skills Development Corporation (NSDC) efforts and capacity for improving livelihoods of socially excluded groups in the country. The proposed activities in the proposal being submitted for consideration for a micro capital grant in 2010-11 will include the following activities:  1. Creating a Concept Paper for Initiating and Developing a Labour Market Information System (LMIS) Framework, and Conceptualising the Establishment of a well-structured sector specific LMIS to assist planning and delivery of training.  2. Support to skills development initiatives of NSDC for People with Disabilities (PWDs) in partnership with National Trust (Rollover Activity of 2010)	X	NSDC		Contractual Services-Companies (72100)	44,160	20,00,448
<b>Project Management</b>	<b>Activity: Project Monitoring, Evaluation &amp; Capacity Development</b>			<b>UNDP</b>		<b>22,538</b>	<b>10,20,949</b>
	2.1	Communication & advocacy costs by UNDP (1%)				624	28,249
	2.2	Implementation support services (ISS)				2,500	1,13,250
	2.3	PMU Salaries (Jan 2011 to Mar 2011): (Livelihood Specialist 100%; Admin Assistant 100%)				9,614	4,35,510
	2.4	PMU office maintenance and rent (Jan 2011 to Mar 2011)				5,000	2,26,500
	2.5	Travel and mission cost (Jan 2011 to Mar 2011)				3,000	1,35,900
	2.6	Project M & E by UNDP				1,800	81,540
<b>Total (USD/INR)</b>				<b>UNDP</b>		<b>84,898</b>	<b>38,45,857</b>